

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY
FOR THE YEAR 2010-2011

On this the 27th day of December 2010, the Commissioner's Court, with the following members being present

Roger Harmon	-	County Judge
Rick Bailey	-	Commissioner Pct #1
John W. Matthews	-	Commissioner Pct #2
Jerry D. Stringer	-	Commissioner Pct #3
Don Beeson	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 27, 2010, the Court heard and approved the budget for the year 2011 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Medical Examiner Department #: 010-643

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Vehicle & Equipment Maint</u>	<u>010-643-5450</u>	<u>100.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		\$ <u>100.00</u>

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Petroleum Products</u>	<u>010-643-5340</u>	<u>100.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		\$ <u>100.00</u>

EXPLANATION:
Budget shortage

Department Head: Mike Pollard Date: 12-13-10

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: HM 12-17-2010

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THAT WHEREAS, theretofore, on September 27, 2010, the Court heard and approved the budget for the year 2011 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: JJAEP Department #: 033-598

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Fees & Services</u>	<u>033-598-5400</u>	<u>20,000.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		\$ <u>20,000.00</u>


TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Office Supplies</u>	<u>033-598-5311</u>	<u>2,000.00</u>
<u>Demo/Teaching Supplies</u>	<u>033-598-5316</u>	<u>5,000.00</u>
<u>Equipment (Non-Cap)</u>	<u>033-598-5320</u>	<u>2,000.00</u>
<u>Janitorial Supplies</u>	<u>033-598-5335</u>	<u>1,000.00</u>
<u>Bldg Repair/Maint</u>	<u>033-598-5352</u>	<u>1,500.00</u>
<u>Telephone</u>	<u>033-598-5420</u>	<u>500.00</u>
<u>Utilities</u>	<u>033-598-5400</u>	<u>7,000.00</u>
TOTAL TRANSFERRED FROM:		\$ <u>20,000.00</u>

EXPLANATION:
Correct Original Budget

Department Head: Holly Morris, Budget Coordinator Date: 12-17-2010

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date Received by County Judge's Office: _____ Date Received by Budget Coordinator: HM 12-17-2010

Training / Seminar Approval Form

Department Name: District Clerk

Seminar Name: 39th Annual County and District Clerks Continuing Education Seminar

Purpose: Required Continuing Education

Place: College Station, Texas

Date: January 10, 2011 through January 13, 2011

Who Will Be Attending:
David R. Lloyd

This Training/ Seminar is necessary for the following reasons:

xxx Required continuing education

xxx Job training

xxx Improve work performance

xxx Required certification

Attach Registration Form and Complete the following information:


Amount of registration \$ 150.00

Date registration is due ASAP

Return check to department head

xxxxxRequest Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: David R. Lloyd 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: _____

APPROVED BY COMMISSIONER'S COURT: Approved by CC:

DATE: _____

DEC 27 2010

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